Next-Generation Pavement Performance Measures

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South Eastern States Pavement Conference | Oct 9-11, 2019 | Louisville, KY

ENGINEERS AREN'T BORING PEOPLE

WE JUST GET EXCITED

OVER BORING THINGS

"Engineers are not entertaining. That's not a thing the last time I checked."

- Tracy Nowaczyk

Let's prove her wrong over the next two days!

(or may be not)

Pavement Management Systems: The Impetus



Fred Finn

Karl Pister

Ron Hudson

Ralph Haas

Images stolen from Dr. Carl Monismith's presentation (2011)

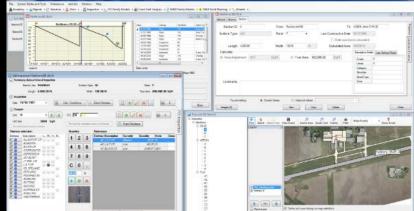
Humans and Pavement Management Systems

Human Being Generations	PMS Generations					
Traditionalists or Silent: b. 1945 & before	1 st Gen – Databases					
Baby Boomers: b. 1946-1964	2 nd Gen – Databases with heuristic decision tree, single period B-C analysis					
Gen X: b. 1965-1976	3 rd Gen – Arizona, 1982, Multi-Year optimization, decision trees, Markov models					
Millenials: b. 1977- 1995	4 th Gen – Web-based, enhanced optimization algorithms, GIS capabilities					
Gen Z/iGen/Centennials: b. 1996-TBD	5 th Gen – Cross-asset trade-off analysis capabilities					

We've Come a Long Way but... The Best is Yet to Come!









Why? What? How?

- Why "cross-asset"?
 - Cannot operate in silos anymore
- What do you need?
 - Data!
 - Performance measures
 - Financials
- How do you do it?
 - Mature management systems
 - Analysis tools



Performance Measures

- Forward-looking
- Action-oriented
- Intuitive
- Verifiable
- Adaptable
- Easily Implementable

Are we making sound long-term decisions?



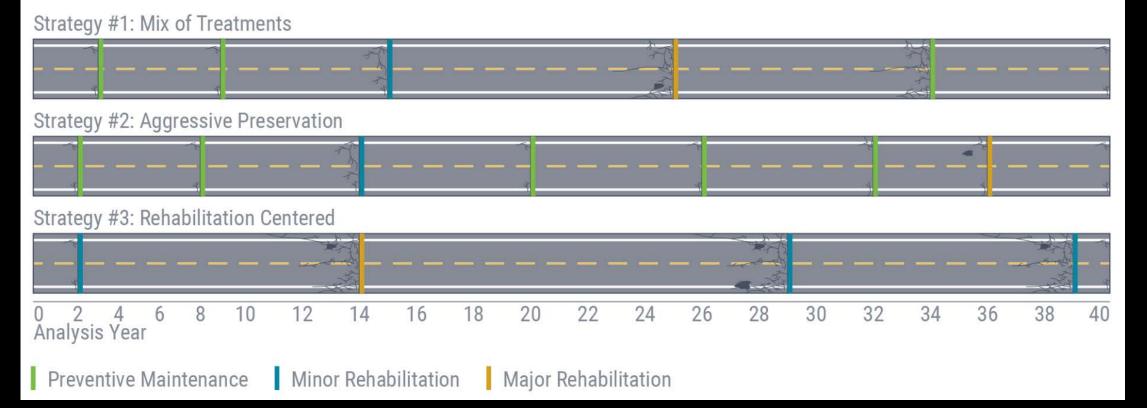


Life-Cycle Performance Measures

Consider Whole Life of Assets

- Consider longer analysis periods
- Use performance measures to monitor:
 - Asset Condition
 - Life-Cycle Efficiency
 - Financial Sustainability
 - Other Factors
 - Safety
 - Mobility

Remaining Service Interval (RSI) [1/2]



- Determine the lowest practical life-cycle cost strategy
- Traditional LCCA: treatment type/timing are **inputs**
- RSI Analysis: treatment type/timing are **outputs**

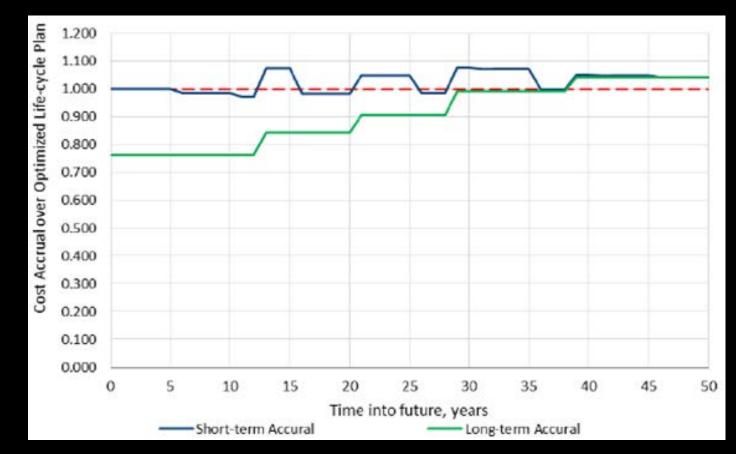
Remaining Service Interval (RSI) [2/2]

- Optimal Strategy: Lowest-life-cycle cost
- Sub-optimal Strategies: Higher overall lifecycle costs; may have lower costs for shorter "planning periods"
 - Useful in a fiscally-constrained analysis
- How to choose the best strategy?
 - Prioritize based on "best value" for available budget
 - Combination of optimal and suboptimal strategies, considering each segment in the network



Life-Cycle Measures

- Life-Cycle Cost
 - Net Present Value (NPV)
 - Annualized Cost per Lane-Mile
- Cost Accrual Ratio: Compare NPV of costs incurred to date/projected vs. NPV of lowest-life cycle cost strategy



Sadasivam and Mallela (2016)

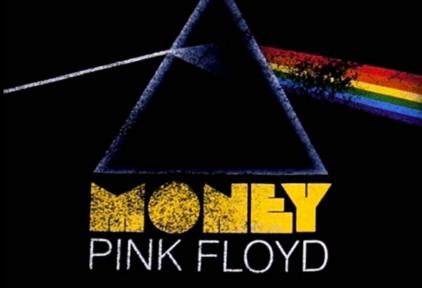
ONE MILLION DOLLARS!

Financial Performance Measures

It's All About the Money!

Are we investing adequately?Is our plan financially sustainable?





"Share it fairly but don't take a slice of my pie" -Roger Waters on funding allocation issues b/w pavements and bridges Fan: "Steffi, will you marry me? Ms. Graf: "How much money do you have?" -1996 Wimbledon Ladies Semi-Final

Asset Sustainability Index

Asset Sustainability Index (ASI) = 3

Amount Budgeted Amount Needed

- "Amount Budgeted" comes from agency's financial planning process
- "Amount Needed" based on lowest lifecycle cost approach

Sustainability Ratios Over Time By Asset Class Or Activity											
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Pavements	0.83	0.82	0.81	0.81	0.80	0.79	0.78	0.77	0.77	0.76	
Major Routes	0.80	0.79	0.78	0.78	0.77	0.76	0.75	0.75	0.74	0.73	
Arterials	1.00	0.99	0.98	0.97	0.96	0.95	0.94	0.93	0.92	0.91	
Collectors	1.00	0.99	0.98	0.97	0.96	0.95	0.94	0.93	0.92	0.91	
Pavement Rehabilitation/Replacement	0.40	0.40	0.39	0.39	0.38	0.38	0.38	0.37	0.37	0.37	
Pavement Preventive Maintenance	1.00	0.99	0.98	0.97	0.96	0.95	0.94	0.93	0.92	0.91	
Bridges	0.90	0.89	0.88	0.87	0.86	0.85	0.84	0.83	0.82	0.81	
Preventive Maintenance/Preservation	0.90	0.89	0.88	0.87	0.86	0.85	0.84	0.83	0.82	0.81	
Sub and Superstructures	0.87	0.86	0.85	0.84	0.84	0.83	0.82	0.81	0.80	0.79	
Decks	0.89	0.88	0.88	0.87	0.86	0.85	0.84	0.83	0.82	0.82	
Painting	1.00	0.99	0.98	0.97	0.96	0.95	0.94	0.93	0.92	0.91	
Maintenance	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Guardrail	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Pavement Markings	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Drainage	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Signage	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Vegetation/Roadside	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Pavement Surfaces	0.95	0.94	0.93	0.92	0.91	0.90	0.89	0.88	0.87	0.86	
Overall ASI	0.88	0.87	0.855	0.84	0.83	0.82	.81	0.79	0.77	0.75	

FHWA (2012)

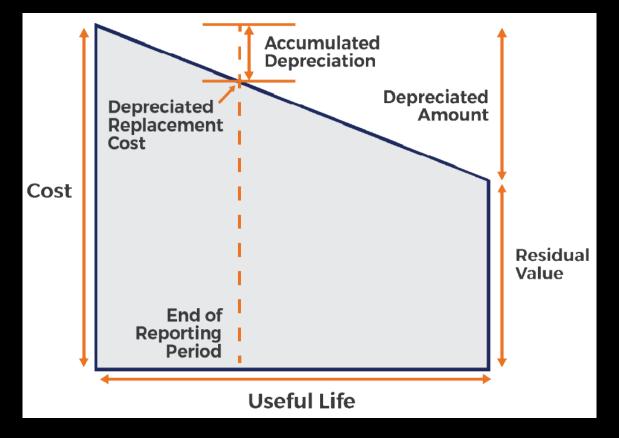
Asset Sustainability Ratio

Asset Sustainability Ratio (ASR) =

Asset Renewal or Replacement Expenditure

Asset Value Depreciation

 Are assets being renewed or replaced at the rate at which they are deteriorating?



Australian Infrastructure Financial Management Manual (2015)

Asset Consumption Ratio

Asset Consumption Ratio (ACR) = $\frac{Depreciated Replacement Cost}{Current Replacement Cost}$

• What is the average proportion of as-built (or as new) condition left in the asset?

Backlog Reduction Ratio

- Monitor and track amount of backlog addressed during any fiscal period
- Challenges:
 - How do we define "backlog"?
 - What's an acceptable level of "backlog"?

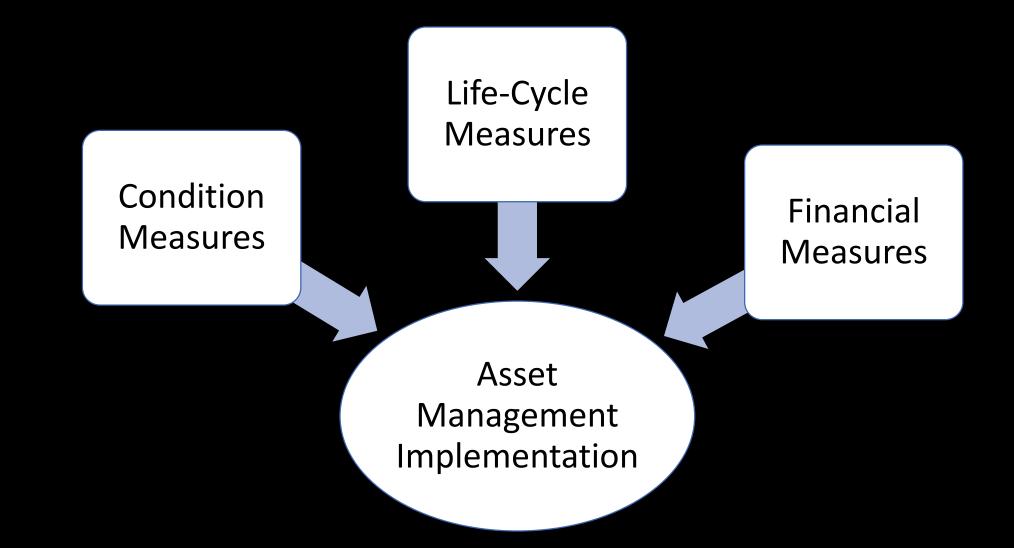


NEXT GEN IS CURRENT GEN

WHAT IF I TOLD YOU

Next-Gen Asset Management Implementation

Implementing a Comprehensive TAMP



On-going FHWA Project

- Phase II of FHWA project on nextgeneration performance measures and asset management
- Idaho Transportation Department selected as first pilot state
 - Effort kicked-off Summer 2019
- Project Team:
 - FHWA COR: Siva
 - APTech, Paul Thompson, Iowa State
 - ITD Pilot Lead: Jim Poorbaugh



ONE DOES NOT SIMPLY

END A PRESENTATION WITHOUT A MEME Thank You!

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