## Practical Examples of Combining Maintenance and Rehabilitation Activities in a PMS Analysis

#### Presentation to:

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## **Presentation Agenda**

- Definitions to consider,
- Rehabilitation vs. Maintenance,
- Typical analysis steps,
- What is the "best" budget split?,
- Questions / Discussion.





#### **Definitions to Consider**

#### Treatment

 A single action taken by an agency to slow deterioration down (maintenance) or repair the effects of deterioration (rehabilitation).

### Treatment Strategy

- a course of action to be taken over the analysis period,
- A strategy consists of one or more treatments,
- One strategy may differ from another simply because the same rehabilitation treatment is applied in different years.





### Definitions to Consider (cont)

## Budget Scenario

- used to examine the effects on the network of changing the amount of budget available to optimization,
- Each budget scenario has a different target budget and may result in the optimization procedure selecting a different treatment strategy.

## Budget Category

 a category defined to isolate the costs of a group of treatments during optimization.





## Definitions to Consider (cont)

#### Rehabilitation

- Typically a major treatment that is triggered in response to a particular condition index,
- Has the effect of resetting many indexes to their original value, or there about.

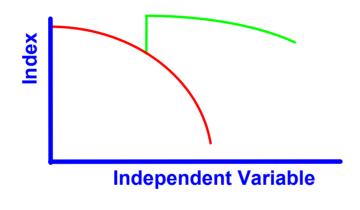
#### Maintenance

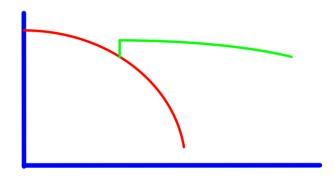
- More minor treatment,
- Can be triggered in response to a condition index or periodic policy,
- Has the effect of resetting some indexes relatively slightly or not at all.

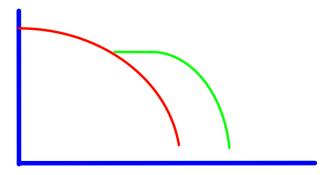


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## Rehabilitation vs. Maintenance









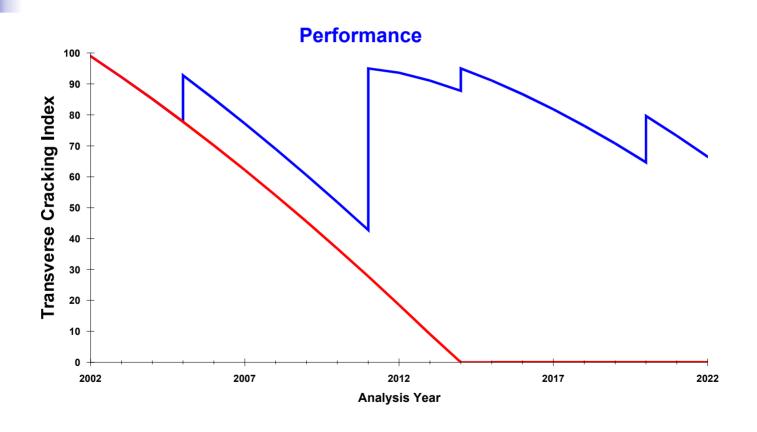


## Steps in an Analysis

- 1. Transform data to indexes,
- 2. Transform indexes to analysis sections,
- 3. Apply performance expressions to current index values (Do-nothing),
- 4. Decision logic triggers treatments and creates several treatment strategies for every analysis section,
- Budget scenarios are defined,
- 6. Optimization used to select the best strategy to satisfy an objective function for the network.



## **Typical Treatment Strategy**





## **Example Network**

- Network Definition
  - 90 miles arterial
  - 60 miles collectors
  - 240 miles residential

- Treatments Considered
  - Crack Seal \*\*
  - Slurry Seal \*\*
  - Thin Overlay <2"</p>
  - Medium Overlay 2"
  - Fabric Overlay
  - Inlay Fabric & Overlay
  - Cold In Place
  - Remove & Replace



## **Example Analysis**

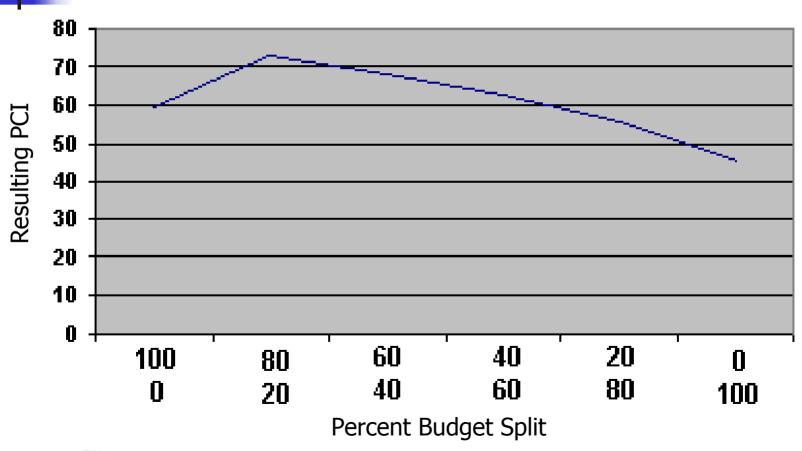
- \$ 5m Budget Scenario
  - Rehab Category
  - Maint Category

#### Analyses Run

- \$5m R \$0m M
- \$4m R \$1m M
- \$3m R \$2m M
- \$2m R \$3m M
- \$1m R \$4m M
- \$0m R \$5m M



## What is the Best Budget Split?





# Summary

- Maintenance activities included in PMS analysis,
- The influence of manipulating available funds is investigated,
- Optimum split of overall budget determined,
- Application to Asset Management.

